

# GREAT BEALINGS PARISH COUNCIL

## DRAFT BUDGET 2011 - 12

Expenditure <u>Item</u>	Budget 2010/2011 <u>Estimated</u>	Actual Expenditure <u>2010/2011</u>	Draft Budget <u>20011/2012</u>
Hall Hire - Committee Room	50.00	26.00*	50.00
Hall Hire - Angela Cobbold	15.00	30.00	15.00
Insurance			
Village Sign	10.00	7.85	10.00
Suffolk ACRE	180.00	178.94	185.00
SALC Subscription	110.00	108.00	110.00
Training Fees	0.00	0.00	0.00
Suffolk ACRE Subscription	25.00	25.00	25.00
Clerks Salary	1820.00	1819.36	1850.00
Clerks Expenses	180.00	134.54	150.00
Website Domain	20.00	0.00	25.00
Contributions			
**Village Hall Mgmt Cmtee			
(i) Village Hall	250.00	250.00	250.00
(ii) Vill Playing Field	500.00	500.00	500.00
**Benefice News	100.00	100.00	100.00
** Disability Advice Service	60.00	60.00	60.00
**SARS	20.00	20.00	20.00
**CATS	20.00	20.00	20.00
**Homestart	0.00	50.00	50.00
Local Council Review	15.00	13.50	15.00
Audit Fees	160.00	58.75	60.00
Parish Plan	0.00	0.00	0.00
Grit Bins	0.00	154.71	155.00
<b>TOTALS</b>	<u>3535.00</u>	<u>3530.65</u>	3650.00

subject to  
discussion

### **Balances as at 31.3.10**

Current Account	820.00
Community Instant Reserve Account	1289.00
<b>TOTAL</b>	<b>2109.00</b>

### **Estimated Balances as at 31.3.11**

Current Account	578.00
Community Instant Reserve Account	1,390.00
<b>TOTAL</b>	<b>1968.00</b>

items marked with \* are estimates (not Actual)

Items marked with \*\* are allowable under Sec. 137 up to a limit of £1408

I.e. £6.15 per elector (229)