

# GREAT BEALINGS PARISH COUNCIL

## DRAFT BUDGET 2010 - 11

<u>Expenditure</u> <u>Item</u>	Budget 2009/2010 <u>Estimated</u>	Actual Expenditure <u>2009/2010</u>	Draft Budget <u>20010/2011</u>
Hall Hire - Committee Room	60.00	100.00	50.00
Hall Hire - Angela Cobbold	15.00	15.00	15.00
Insurance			
Village Sign	10.00	7.85*	10.00
Suffolk ACRE	170.00	178.94	180.00
SALC Subscription	105.00	105.00	110.00
Training Fees	0.00	0.00	0.00
Suffolk ACRE Subscription	30.00	25.00	25.00
Clerks Salary	1800.00	1777.36	1820.00
Clerks Expenses	184.00	144.70	180.00
Website Domain	11.00	23.54*	20.00
Contributions			
**Village Hall Mgmt Cmtee			
(i) Village Hall	250.00	250.00	250.00
(ii) Vill Playing Field	500.00	500.00	500.00
**Benefice News	100.00	100.00	100.00
** Disability Advice Service	60.00	60.00	60.00
**Grundisburgh News	0.00	0.00	0.00
**SARS	20.00	20.00	20.00
**CATS/PAWS	20.00	20.00	20.00
Local Council Review	15.00	13.50	15.00
Audit Fees	150.00	166.75	160.00
Parish Plan	0.00	50.00	0.00
<b>TOTALS</b>	<u>3500.00</u>	<u>3526.25</u>	<u>3535.00</u>
			subject to discussion

### **Balances as at 31.3.09**

Current Account	537.40
Community Instant Reserve Account	1303.40
<b>TOTAL</b>	<b>1840.80</b>

### **Estimated Balances as at 31.3.10**

Current Account	700.00
Community Instant Reserve Account	1,289.00
<b>TOTAL</b>	<b>1989.00</b>

items marked with \* are estimates (not Actual)

Items marked with \*\* are allowable under Sec. 137 up to a limit of £1408

I.e. £6.15 per elector (229)