

GREAT BEALINGS PARISH COUNCIL

DRAFT BUDGET 2009 - 10

<u>Expenditure Item</u>	Budget 2008/2009 <u>Estimated</u>	Actual Expenditure <u>2008/2009</u>	Draft Budget <u>2009/2010</u>
Hall Hire - Committee Room	30.00	*50.00	60.00
Hall Hire - Angela Cobbold	0.00	15.00	15.00
Insurance			
Village Sign	10.00	7.85	10.00
Suffolk ACRE	140.00	165.11	170.00
SALC Subscription	100.00	100.00	105.00
Training Fees	100.00	26.00	0.00
Suffolk ACRE Subscription	20.00	26.00	30.00
Clerk's Salary	1700.00	1713.50	1800.00
Clerk's Expenses	150.00	153.29	184.00
Website Domain	0.00	*11.00	11.00
Contributions			
**Village Hall Mgmt Cmtee			
(i) Village Hall	250.00	250.00	250.00
(ii) Vill Playing Field	225.00	***2112.50	500.00
**Benefice News	0.00	0.00	100.00
** Disability Advice Service	0.00	0.00	60.00
**Grundisburgh News	20.00	20.00	0.00
**SARS	20.00	20.00	20.00
**CATS/PAWS	20.00	20.00	20.00
Local Council Review	15.00	13.50	15.00
Audit Fees	100.00	141.00	150.00
Parish Plan	100.00	0.00	0.00
TOTALS	<u>3000.00</u>	<u>4844.75</u>	<u>3500.00</u>
			subject to discussion

Balances as at 31.3.08

Current Account	971.00
Community Instant Reserve Account	1283.00
TOTAL	2254.00

Estimated Balances as at 31.3.09

Current Account	628.00
Community Instant Reserve Account	1,301.00
TOTAL	1929.00

items marked with * are estimates (not Actual)

Items marked with ** are allowable under Sec. 137 up to a limit of £1408

I.e. £6.15 per elector (229)

items marked with ***. This figure includes a donation of £1500 from SCC Locality Fund and VAT @ £262.50 which can be reclaimed.